

CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Wilburn Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	6	102,476	64,925 12.959
Special Machinery	6			
Totals	xxxxxx	102,476	64,925	12.959
Budget Summary	7			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	5,009,872
	Nov. 1, 2020 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8.14 2020

[Signature]
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Wilburn Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 63,684
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 63,684

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 6,393	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 83,572	
5b. Personal property 2019	- 112,467	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ 1,106	
7. Total valuation adjustment (sum of 4, 5c, 6)	7,499	
8. Total estimated valuation July 1, 2020	5,009,872	
9. Total valuation less valuation adjustment (8 minus 7)	5,002,373	
10. Factor for increase (7 divided by 9)	0.00150	
11. Amount of increase (10 times 3)	+ \$ 95	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 63,779	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	63,779	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,146	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 64,925	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wilbun Township
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	63,684	1,350	13	164	99	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,684	1,350	13	164	99	0

County Treas Motor Vehicle Estimate

1,350

County Treas Recreational Vehicle Estimate

13

County Treas 16/20M Vehicle Estimate

164

County Treas Commercial Vehicle Tax Estimate

99

County Treas Watercraft Tax Estimate

0

MVT Factor 0.02120

RVT Factor 0.00020

16/20M Factor 0.00258

Comm Veh Factor 0.00155

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Special Machinery	Road	-	10,000	10,000	80-112
	Total	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

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Wilburn Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wilburn Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	32,593	29,007	14,720
Receipts:			
Ad Valorem Tax	59,864	63,684	XXXXXXXXXXXXXXXX
Delinquent Tax	1,542		
Motor Vehicle Tax	2,197	2,182	1,350
Recreational Vehicle Tax	23	10	13
16/20M Vehicle Tax		110	164
Commercial Vehicle Tax	156	126	99
Watercraft Tax		7	0
Special Highway/Gasoline Tax	9,752	9,500	9,500
Cash Adjustment	7,806		
Windfarm Allocation	1,623	1,623	1,705
Transfer from Special Machinery		10,000	10,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	82,963	87,242	22,831
Resources Available:	115,556	116,249	37,551
Expenditures:			
Officers Pay	2,964	2,100	2,100
Salaries & Wages			
Employee Benefits	849	1,000	1,000
Ford County Contract	70,594	80,779	80,726
Ford County Noxious Weed Dept	8,524	10,000	11,000
Road Materials	1,949	5,000	5,000
Insurance	1,364	1,600	1,600
Utilities		500	500
Supplies	11	200	200
Budget & Publications	294	350	350
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	86,549	101,529	102,476
Unencumbered Cash Balance Dec 31	29,007	14,720	XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	98,167	107,529	102,476
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	102,476
		Tax Required	64,925
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			64,925

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	35,520
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Cash Adjustment	14
Interest on Idle Funds	89
Other	
Resources Available:	35,623
Total Expenditures	
Unencumbered Cash Balance, Dec 31	35,623

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Wilburn Township
Ford County

will meet on August 12, 2020 at 7:00 PM at 12893 101 Road, Fowler for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road	86,549	12.455	101,529	12.615	102,476	64,925	12.959
Special Machinery							
Totals	86,549	12.455	101,529	12.615	102,476	64,925	12.959
Less: Transfers	0		10,000		10,000		
Net Expenditure	86,549		91,529		92,476		
Total Tax Levied	62,118		63,684		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,987,554		5,048,368		5,009,872		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jan Granados
Treasurer

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Road							
Special Machinery	86,549	12.455	101,529	12.615			
Totals	86,549	12.455	101,529	12.615	102,476	64,925	12.959
Less: Transfers	0		101,529	12.615			
Net Expenditure	86,549		10,000		102,476	64,925	12.959
Total Tax Levied	62,118		91,529		10,000		
Assessed Valuation:			63,684		92,476		
Township					XXXXXXXXXXXXXXXXXXXX		
Outstanding Indebtedness:	4,987,554		5,048,368				
Jan 1					5,009,872		
Less: Purchase Principal	0		2019				
Total	0		0		2020		
			0		0		

*Tax rates are expressed in mills.

Jen Granados
Treasurer